

## Our Vision

*Envisioning a World  
Where Every Child is  
a Safe Child*

### OUR LEADERS

#### Board of Directors

Kevin Bond, President  
Kim Tanner, Vice Pres.  
Rob Cashman, Sec.  
Michele Hicks, Treas.  
Deanna Adams  
Craig Coen  
Lisa Ditzfeld  
Leisa Gero  
Shelly Krueger  
Tim Vuagniaux

#### Program/Fundraising

##### Committees

Shelly Krueger, Program Chair  
Rob Cashman, Fundraising Co-Chair  
Laurie Petree, Fundraising Co-Chair  
Deanna Adams  
Joe Beykirch  
Kevin Bond  
Craig Coen  
Susan Daly  
Lisa Ditzfeld  
Lisa Gero  
Jill Green  
Michele Hicks  
Kaley Hobbs  
Patrick Hofheins  
Mike Hughes  
Heather Lynn  
Linda Messenger  
Rick Messenger  
Barry Smith  
Malinda Nevils  
Kim Tanner  
David Turpin  
Tim Vuagniaux

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# Annual Report

FY 2011

July 1, 2010—June 30, 2011

## Letter From the Executive Director

In these tough economic times when many non-profits are cutting services, downsizing or closing, I am amazed and very thankful that Child Safe continues to not only thrive, but had the most successful fundraising year in our history! This is truly a testament to the dedicated staff and Board who continue to work tirelessly to assure sexually abused kids receive the services they deserve.

This is the year to be thankful for all our blessings and especially the prosperity of Child Safe. In 1997 a small group of individuals were determined to improve services to sexually abused children and their families. This group, organized by Dr. Marge Harlan, Karen Hunt Edwards and Rev. Marvin Albright, had a vision and now some 14 years later that vision is still going strong.

Thank you to Dr. Harlan, Karen and Marvin and to the countless others who have served through the years. Some of whom are still serving on the Board—Kevin Bond, Linda Messenger, David Turpin, Tim Vuagniaux—thank you for persevering! Many, many community partners have been there through the years in our time of need. I would surely miss someone if I tried to list them all; however I do want to acknowledge and thank those who have continued through the years to 'step up to the plate' with their monetary, in-kind and personal time donations: Barry Smith, Midland Printing; Don and Cindy Weaver, Don's Truck Towing; Ron Ditzfeld, Ditzfeld Transfer; Rob Cashman, Warehouse Tire; Joe Beykirch, County Distributing; Jeanne's Beauty Shop; Patrick Hofheins, Wired Installation; Bob and Karen Edwards, Edwards FRP; Starline, Inc.

THANK YOU to our new Board and Committee members who have given freely of their knowledge and creativity and breathed new life into our fundraising efforts. And last but certainly not least, thank you to the Child Safe staff who works tirelessly to assure kids and families have a safe place to tell their stories.

*Carolyn Green*

Carolyn Green  
Executive Director



*"What lies behind  
us and what lies  
before us are tiny  
matters  
compared to  
what lies within  
us."*

*Oliver Wendell  
Holmes*

# Financials



The revenue received is what enables us to help children. We especially appreciate the dollars raised from Fundraising and Contributions.

*“Child abuse casts a shadow the length of a lifetime.”*

*Herbert Ward*

## FY 2011 Type of Income to Total Revenue

40% - State Appropriations  
36% - Grants  
20% - Fundraising  
4% - Contributions

## Financial Statements

FY 2011

July 1, 2010—June 30, 2011

### REVENUE (actual amount received in FY 2011)

State Appropriations	\$147,397.20
Grants/United Way	\$133,490.72
VOCA FFY 2010	\$10,576.48
VOCA FFY 2011	\$20,798.19
SSVF2 FY 2011	\$ 2,329.33
SSVF FY 2010	\$ 2,569.87
SSVF FY 2011	\$22,904.05
CY 2010 NCA Program Support	\$10,000.00
CY 2010 NCA Program Improvement	\$49,437.80
Marshall Area United Way	\$ 2,625.00
Sedalia-Pettis County United Way	\$10,250.00
Henry County United Way	\$ 2,000.00
Fundraising	\$ 72,905.08
Contributions	\$ 15,919.93
Interest	\$ 133.24
<b>Total Revenue</b>	<b>\$369,846.17</b>

### EXPENSES

General Operating	\$ 27,638.91
Professional Services and Staff	\$ 261,912.29
Fundraising	\$ 17,529.41
Insurance	\$ 13,460.91
Travel & Training	\$ 7,912.80
<b>Total Expenses</b>	<b>\$ 328,454.32</b>
<b>Net Gain — June 30, 2011</b>	<b>\$ 41,391.85</b>

**Cost per child: \$920.00**

# Statistics

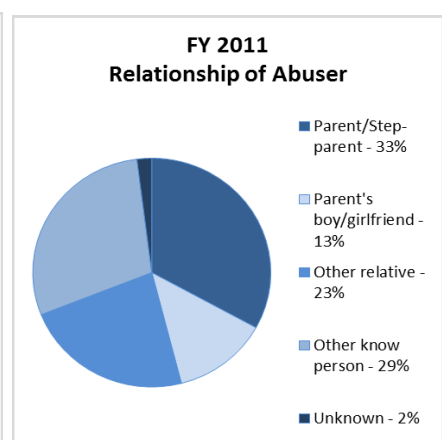
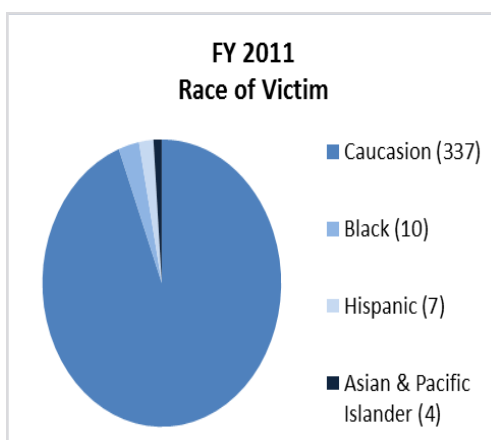
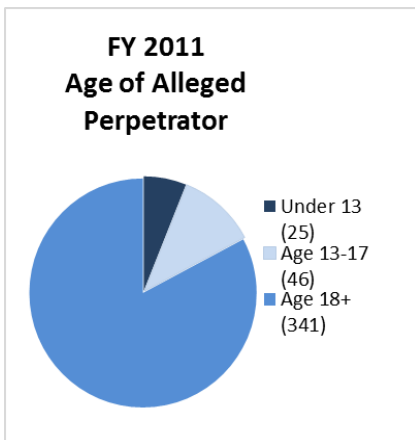
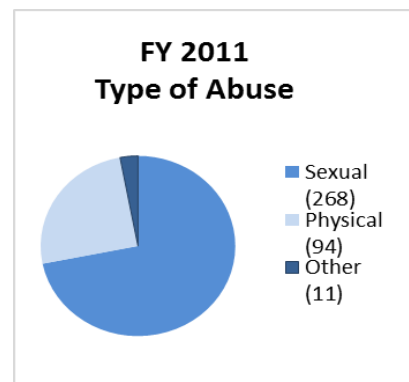
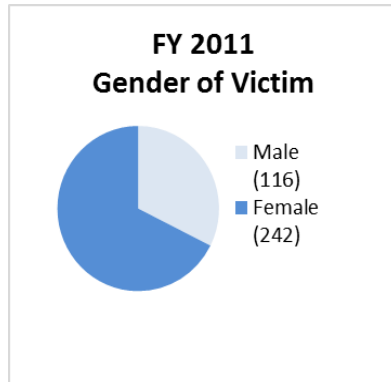
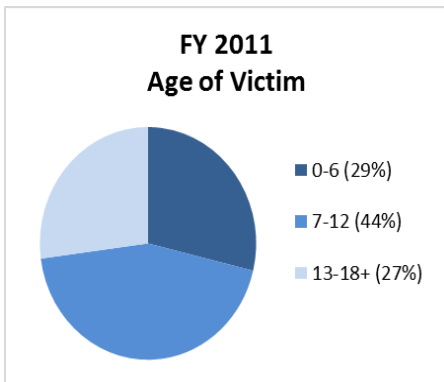
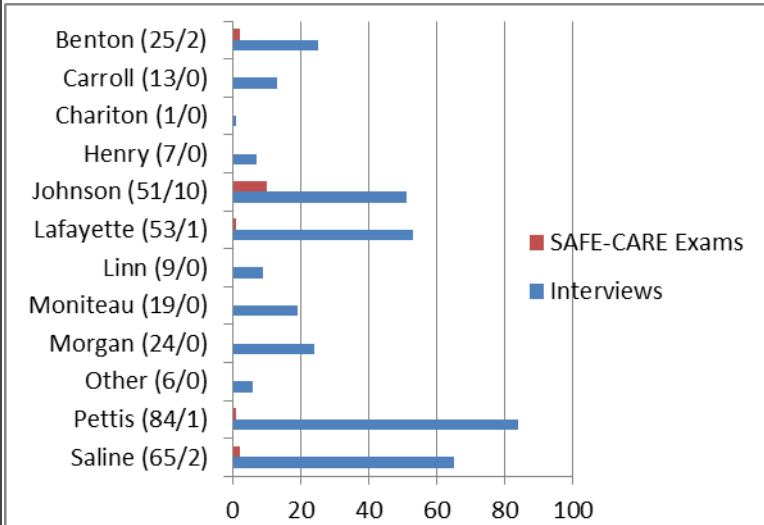
FY 2011  
Interviews (357)/SAFE-CARE Exams (16)



Just normal kids.....with stories to tell that are anything but normal.

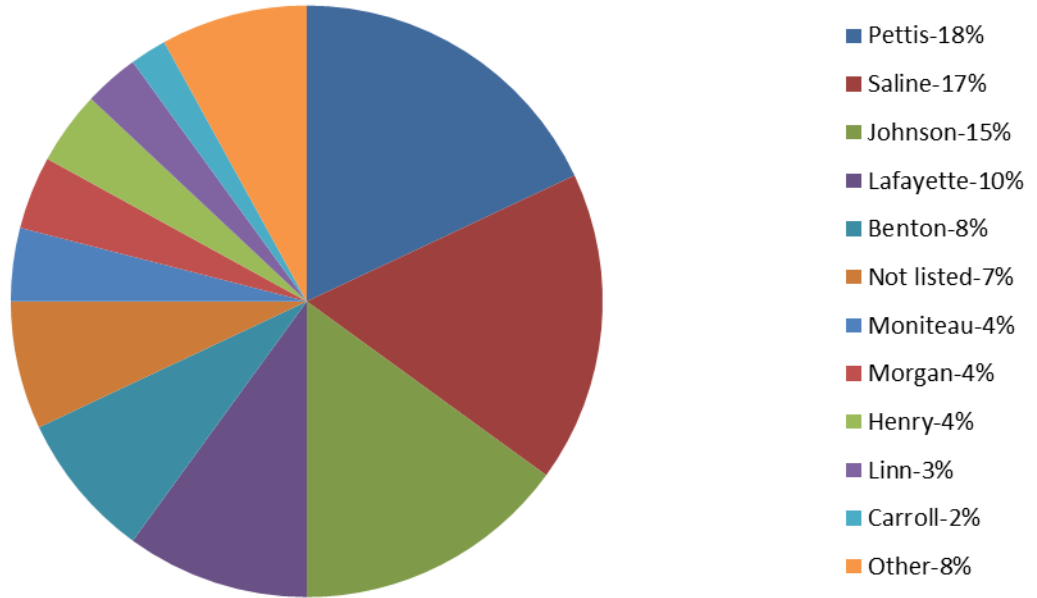
## Our Mission

To provide a comprehensive, culturally competent, multi-disciplinary team response to allegations of child sexual abuse in a dedicated, child-friendly setting.

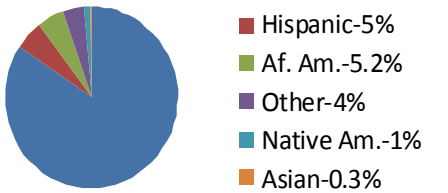


# Demographics

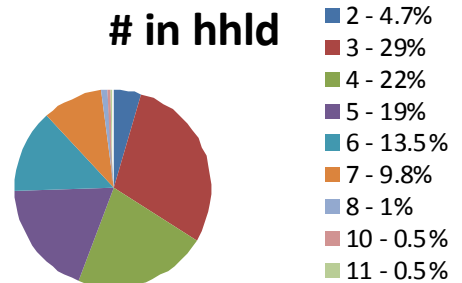
## Total Interviews by County



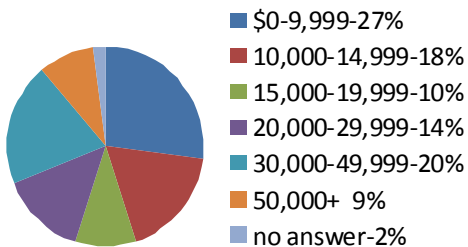
## Race



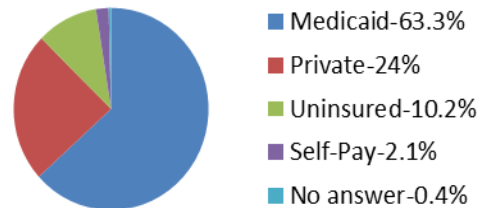
## # in hhd



## Income



## Insurance



# OUR MAJOR SUPPORTERS

FY 2011

*“Never underestimate the power of a few committed people to change the world. Indeed, it is the only thing that ever has.”*

*Margaret Meade*

**CHILD SAFE  
OF CENTRAL  
MISSOURI,  
INC.**

102 E. 10th Street  
Sedalia, MO 65301

Phone: 660-829-3434  
Fax: 660-829-3636

We're on the Web  
[www.childsafehouse.org](http://www.childsafehouse.org)  
and Facebook!!!

## Champions for Children

\$5000 and above

**Starline, Inc.**

## Crusades for Kids

\$1000 – \$4999

David and Elizabeth Callis  
Betty Hopkins  
Inter-State Studio Employees  
KCP&L Foundation  
John and Pam Lindstrom  
Daisy Dukes & Cowboy Boots  
Jeffrey and Patricia Miller  
Anthony and Kathleen Ross  
Don and Cindy Weaver  
Wal-Mart Foundation  
W-K Chevrolet

## Cares for Kids

\$500 to \$999

Joe and Donna Beykirch  
Jake Helmig Memorial  
Tim Vuagniaux  
Williams Woody Nissan

## Other supporters

ACR of Sedalia, Inc. Alcan Cable American Family Charities, Inc.  
Marvin and Nancy Burkhalter Pat and Susan Daly DECA – Smith Cotton  
Janice and Ronald DeJarnette Ditzfeld Group LLC Michael and Roberta Edgett  
Excel Bank Linda Fisher Fritz & Luper LLC Jeanne's Beauty Shop  
Sedalia Business Women Midland Printing Patrick Hofheins  
Sedalia Welcome Club Josh Siegel St. Paul's Women of the ELCA  
St. Fair Chapter American Ex-POW's KCPL Fund Third National Bank  
Third National Bank Employees US Bank Employees  
Women of the Moose Order of the Moose Jeremy Bowman  
Our Savior Luther Church Shawn Langford, Eagle Scout Bandana's  
First Christian Church Sara Smith Kim Tanner Carla Young  
End Zone Waterloo First Community Bank Starbuck's  
Steve and Michele Hicks Instrumental Influence Rick and Linda Messenger  
Ray's Butchering

## **Thank you!!!**

to the many who donate numerous hours of time to Child Safe. These include our Board and Committee members, their families and other volunteers.

In addition, we greatly appreciate the numerous donations of stuffed animals, office supplies, paper products, snack items, drinks, stamps, envelopes, etc. that are received each year.

# Child Safe of Central Missouri, Inc.

## Organizational Chart

